TO: City Council

FROM: Police Department

SUBJECT: AUTHORIZE STAFF TO PREPARE PURCHASE ORDERS WITH AT&T FOR EXTENDED MAINTENANCE COVERAGE AND SHORT MESSAGE SERVICE (SMS) CAPABILITY FOR ITS 911 EMERGENCY PHONE SYSTEM, APPROVE A SUPPLEMENTAL BUDGET REQUEST TO EXPEND UP TO $12,000 FROM FORFEITED ASSETS FOR THE CITY’S PROPORTIONAL SHARE OF NETWORK AND ROUTER COSTS AT THE 911 BACK-UP FACILITY, AND TO RECEIVE GRANT FUNDS

Subsequent to preparation of this staff report, staff received a revised TD 288 from the California Office of Emergency Services (Cal OES) increasing the award for continued maintenance of the City’s 911 emergency phone system to $30,608.88 (Attachment A) from $27,256.56. This increase insures that Cal OES will fully fund years six and seven of the 911 system, if continued maintenance is needed beyond the original five-year agreement. Staff recommends that City Council accept the revised award amount from Cal OES in the increased revised amount of $30,608.88.

David M. Livingstone  
Chief of Police

Prepared by: Suzanne Daunt, Deputy Director/Critical Support & Logistics

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Attachment A – Cal OES Revised Extended Maintenance Award
State of California, California 9-1-1 Emergency Communications Office (9-1-1 Office)
COMMITMENT TO FUND 9-1-1 EQUIPMENT AND SERVICES
TD-288 (Rev. 12/06)

This Form To Be Completed By The State 9-1-1 Office Only.

Public Agency: Simi Valley Police Department
Contractor Name: AT&T
Address: 2929 Tapo Canyon Rd
City, State, Zip: Simi Valley, CA 93063
City, State, Zip
PSAP Manager: Marty Mesa
Representative: Jeff Cushman
E-mail Address: mmesa@simivalley.org
E-Mail Address: ic6785@att.com
Phone Number: (805) 583-6950
Fax Number: (805) 583-6950

Type of Funding Request:
( ) 9-1-1 Equipment
( ) 9-1-1 Network
( ) County Coordinator Expense
( ) Training
( ) 7-Digit Phone Lines
(X) Maintenance
Other:

Description of Equipment and Services to be funded: AT&T will provide Simi Valley PD with extended maintenance for years 6 and 7 on a (7) position Viper CPE / Host B under the terms and conditions of State Contract Number: 4145-6 and the associated price quote and SOW. Effective date: Summer of 2025. State-pay-direct.

Purchase/Service Information: Include equipment or service description, quantity, part number, unit cost, installation cost, monthly cost, tax and total cost. Attach contractors quote or PSAP purchase order, where applicable.

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<th>Description</th>
<th>Quantity</th>
<th>Service/ Eqmt. ID#</th>
<th>Unit Cost</th>
<th>Installation</th>
<th>Monthly Cost</th>
<th>Total Recurring Cost</th>
<th>Total Non-Recurring Cost</th>
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Subtotal 30,608.88

REVISED 8/26/19

TD-288 expiration date: N/A
Fiscal Year: 2019/20
Account Name: 5606702.14

The State of California's monetary obligation under this agreement in subsequent fiscal years is subject to, and contingent upon, availability of funds in the State Emergency Telephone Account. Please be advised that this commitment to fund does not constitute a binding purchase order agreement.

RECOMMENDED FOR APPROVAL BY
Tim Semenov
Telephone Number
(916) 657-9680
APPROVED BY
Andrew Matteon
Date 4/26/19